



Account	Description	2017 - 18 Proposed Budget
A 1010.401-00-00	BOE Conferences	1,500.00
A 1010.402-00-00	BOE Fees	100.00
A 1010.490-00-00	BOCES BOE	6,000.00
A 1010.500-00-00	BOE General Supplies	400.00
<b>1010</b>	<b>BOARD OF EDUCATION *</b>	<b>8,000.00</b>
A 1040.160-00-00	Noninstructional Salaries	7,434.00
A 1040.500-00-00	General Supplies-District Clerk	25.00
<b>1040</b>	<b>DISTRICT CLERK *</b>	<b>7,459.00</b>
A 1060.402-00-00	Fees	1,400.00
A 1060.500-00-00	General Supplies	100.00
<b>1060</b>	<b>DISTRICT MEETING *</b>	<b>1,500.00</b>
<b>10</b>	<b>**</b>	<b>16,959.00</b>
A 1240.150-00-00	School Admin. Salary	145,000.00
A 1240.155-00-00	Vacation Buy Back	2,500.00
A 1240.160-00-00	Noninstructional Salaries	54,752.00
A 1240.200-00-00	Equipment-Superintendent	300.00
A 1240.400-00-00	Contractual & Other	5,500.00
A 1240.401-00-00	Conferences-Supt.	8,000.00
A 1240.402-00-00	Fees-Superintendent	4,000.00
A 1240.403-00-00	Travel-Superintendent	900.00
A 1240.407-00-00	Life Ins. Allow-Supt.	1,500.00
A 1240.500-00-00	General Supplies-Supt.	10,000.00
<b>1240</b>	<b>CHIEF SCHOOL ADMINISTRATOR *</b>	<b>232,452.00</b>
<b>12</b>	<b>**</b>	<b>232,452.00</b>
A 1310.150-00-00	Business Administrator	118,039.00
A 1310.155-00-00	Vacation Buyback	2,200.00



Account	Description		2017 - 18 Proposed Budget
A 1310.160-00-00	Noninstructional Salaries		139,034.00
A 1310.162-00-00	Claims Auditor		4,000.00
A 1310.167-00-00	Subs & Overtime		800.00
A 1310.401-00-00	Conferences-Bus.Office		1,750.00
A 1310.402-00-00	Fees-Business Office		12,800.00
A 1310.403-00-00	Travel-Business Office		750.00
A 1310.405-00-00	Equipment Repair- Bus.Office		300.00
A 1310.490-00-00	Business Admin. BOCES		46,000.00
A 1310.500-00-00	General Supplies- Bus.Office		1,150.00
<b>1310</b>	<b>BUSINESS ADMINISTRATION</b>	*	<b>326,823.00</b>
A 1320.400-00-00	Fees-Internal Auditing		5,000.00
A 1320.402-00-00	Fees-Auditing		17,500.00
<b>1320</b>	<b>AUDITING</b>	*	<b>22,500.00</b>
A 1325.160-00-00	District Treasurer		7,434.00
<b>1325</b>	<b>TREASURER</b>	*	<b>7,434.00</b>
A 1330.160-00-00	Tax Collector		4,600.00
A 1330.400-00-00	Contractual & Other		50.00
A 1330.403-00-00	Travel-Tax Collector		120.00
A 1330.500-00-00	General Supplies-Tax Coll.		50.00
<b>1330</b>	<b>TAX COLLECTOR</b>	*	<b>4,820.00</b>
A 1345.490-00-00	BOCES - Purchasing		13,000.00
<b>1345</b>	<b>PURCHASING</b>	*	<b>13,000.00</b>
<b>13</b>		**	<b>374,577.00</b>
A 1420.402-00-00	Fees-Attorney		50,000.00
A 1420.490-00-00	Staff-Legal BOCES		3,000.00
A 1420.500-00-00	General Supplies-Legal		100.00

**Stillwater CSD**

**Budgeting Appropriation Status Report For 17-18 Appropriations (Detail)**



Account	Description		2017 - 18 Proposed Budget
<b>1420</b>	<b>LEGAL</b>	*	<b>53,100.00</b>
A 1430.490-00-00	Personnel BOCES		3,000.00
<b>1430</b>	<b>PERSONNEL</b>	*	<b>3,000.00</b>
A 1480.406-00-00	Postage-Public Info.		5,000.00
A 1480.408-00-00	Newspaper Ads		4,000.00
A 1480.490-00-00	BOCES Public Information		72,000.00
A 1480.500-00-00	Materials & Supplies-Public Info.		375.00
<b>1480</b>	<b>PUBLIC INFORMATION &amp; SERVICES</b>	*	<b>81,375.00</b>
<b>14</b>		**	<b>137,475.00</b>
A 1620.160-00-00	Noninstructional Salaries		209,257.48
A 1620.167-00-00	Overtime		18,543.09
A 1620.200-00-00	Equipment-Operation of Plant		40,000.00
A 1620.402-00-00	Cert., Licenses, Insp. & Mtgs.		13,500.00
A 1620.405-00-00	Repairs-Operations		37,950.00
A 1620.406-00-00	Postage-Operations		19,920.00
A 1620.407-00-00	Parcel Post Freight		1,600.00
A 1620.409-00-00	Sanitary Service		6,000.00
A 1620.410-00-00	Propane Gas		5,000.00
A 1620.411-02-00	Phone High School		1,100.00
A 1620.412-01-00	Electric Elem. School K-5		33,000.00
A 1620.412-02-00	Electric High School 6-12		114,000.00
A 1620.412-05-00	Electric-Field		9,000.00
A 1620.413-00-00	Water & Sewer		43,000.00
A 1620.414-01-00	Fuel Oil Elem. School K-5		55,000.00
A 1620.414-02-00	Fuel Oil High School 6-12		176,000.00
A 1620.418-00-00	Special Contracts-Operations		43,000.00
A 1620.490-00-00	Boces Eng mgt & Telephone		122,000.00

# Stillwater CSD

## Budgeting Appropriation Status Report For 17-18 Appropriations (Detail)



Account	Description	2017 - 18 Proposed Budget
A 1620.500-00-00	General Supplies- Operations	12,000.00
<b>1620</b>	<b>OPERATION OF PLANT *</b>	<b>959,870.57</b>
A 1621.160-00-00	Noninstructional Salaries	391,056.43
A 1621.500-00-00	Supplies-Maintenance	65,000.00
<b>1621</b>	<b>MAINTENANCE OF PLANT *</b>	<b>456,056.43</b>
A 1670.490-00-00	BOCES Printing	7,000.00
<b>1670</b>	<b>CENTRAL PRINTING &amp; MAILING *</b>	<b>7,000.00</b>
A 1680.490-00-00	BOCES Data Processing	134,000.00
<b>1680</b>	<b>CENTRAL DATA PROCESSING *</b>	<b>134,000.00</b>
<b>16</b>	<b>**</b>	<b>1,556,927.00</b>
A 1910.404-00-00	Insurance	98,800.00
<b>1910</b>	<b>UNALLOCATED INSURANCE *</b>	<b>98,800.00</b>
A 1920.402-00-00	School Association Dues	8,703.50
<b>1920</b>	<b>SCHOOL ASSOCIATION DUES *</b>	<b>8,703.50</b>
A 1964.400-00-00	Refund On Real Property Taxes	10,000.00
<b>1964</b>	<b>REFUND ON REAL PROPERTY TAXES *</b>	<b>10,000.00</b>
A 1981.490-00-00	BOCES Admin Charge	131,289.30
<b>1981</b>	<b>BOCES ADMINISTRATIVE COSTS *</b>	<b>131,289.30</b>
A 1983.490-00-00	BOCES Capital	52,530.00
<b>1983</b>	<b>BOCES CAPITAL *</b>	<b>52,530.00</b>

**Stillwater CSD**  
**Budgeting Appropriation Status Report For 17-18 Appropriations (Detail)**



Account	Description	2017 - 18 Proposed Budget
19	**	301,322.80
1	***	2,619,712.80
A 2010.120-00-00	Curriculum development SPED	5,700.00
A 2010.130-05-00	Curriculum Dev. Superintendent	9,000.00
<b>2010</b>	<b>CURRICULUM DEVEL &amp; SUPERVISION</b>	<b>14,700.00</b>
A 2020.150-01-00	Admin Salaries K-5	93,700.00
A 2020.150-02-00	Admin Salaries 6-12	296,468.89
A 2020.150-03-00	Administrator Spec. Ed.	90,478.75
A 2020.155-00-00	Principal's Vacation Buy	6,750.00
A 2020.155-02-00	Vacation Buy Back	3,500.00
A 2020.160-01-00	Non Instructional Salaries K -5	64,198.00
A 2020.160-02-00	Non Instructional Salaries 6 -12	61,577.00
A 2020.160-03-00	Special Ed. Secretarial	39,492.00
A 2020.200-01-00	Principal's Equip. K-5	1,000.00
A 2020.200-02-00	Principal's Equip. 9-12	2,000.00
A 2020.200-03-00	Principal's Equip. 6-8	1,000.00
A 2020.401-01-00	Principal's Conf. K-5	1,250.00
A 2020.401-02-00	Principal's Conf. 9-12	1,250.00
A 2020.401-03-00	Principal's Conf. 6-8	1,250.00
A 2020.401-04-00	Conf SpEd Administrator	1,250.00
A 2020.402-01-00	Principal's Fees K-5	500.00
A 2020.402-02-00	Principal's Fees 9-12	500.00
A 2020.402-03-00	Principal's Fees 6-8	500.00
A 2020.403-01-00	Principal's Travel K-5	500.00
A 2020.403-02-00	Principal's Travel 9-12	500.00
A 2020.403-03-00	Principal's Travel 6-8	500.00
A 2020.500-01-00	Principal's Supplies K-5	1,000.00
A 2020.500-02-00	Principal's Supplies 9-12	1,000.00

Account	Description	2017 - 18 Proposed Budget
A 2020.500-03-00	Principal's Supplies 6-8	1,000.00
<b>2020</b>	<b>SUPERVISION-REGULAR * SCHOOL</b>	<b>671,164.64</b>
A 2060.490-00-00	Research, Planning	14,000.00
<b>2060</b>	<b>RESEARCH, PLANNING &amp; * EVALUAT</b>	<b>14,000.00</b>
A 2070.490-00-00	BOCES Inservice Training	90,000.00
<b>2070</b>	<b>INSERVICE TRAINING- * INSTRUCTION</b>	<b>90,000.00</b>
<b>20</b>	<b>**</b>	<b>789,864.64</b>
A 2110.120-01-00	Teachers Salaries K-5	1,910,039.48
A 2110.130-02-00	Teachers Salaries 9-12	1,825,609.38
A 2110.130-03-00	Teachers Salaries 6 7 8	1,167,557.21
A 2110.140-00-00	District Substitutes	197,505.00
A 2110.145-00-00	Tutoring	6,110.00
A 2110.165-01-00	Monitors & Aides K-5	96,391.00
A 2110.166-02-00	Monitors & Aides 6-12	110,020.04
A 2110.200-01-00	Equipment K-5	1,000.00
A 2110.200-02-00	Equipment 9-12	2,500.00
A 2110.200-03-00	Equipment 6-8	17,334.00
A 2110.401-01-00	Conferences K-5	4,000.00
A 2110.401-02-00	Conferences 9-12	4,000.00
A 2110.401-03-00	Conferences 6-8	4,000.00
A 2110.401-05-00	Conferences District PD	53,400.00
A 2110.402-01-00	Fees K-5	1,378.00
A 2110.402-02-00	Fees 9-12	7,500.00
A 2110.402-03-00	Fees 6-8	1,950.00
A 2110.403-01-00	Travel K-5	800.00
A 2110.403-02-00	Travel 9 -12	700.00
A 2110.403-03-00	Travel 6-8	1,000.00
A 2110.404-01-00	Elem. Prog. Enhancements	8,000.00

Account	Description	2017 - 18 Proposed Budget
A 2110.404-02-00	hs pro EN	8,000.00
A 2110.404-03-00	MS PRO ENHAN	8,000.00
A 2110.405-01-00	Repairs K-5	750.00
A 2110.405-02-00	Repairs 9-12	1,500.00
A 2110.405-03-00	Repairs 6-8	1,500.00
A 2110.406-00-00	Copier Maintenance Lease	10,000.00
A 2110.408-01-00	NYS Test Scoring	8,000.00
A 2110.408-02-00	NYS Testing	9,500.00
A 2110.408-03-00	NYS testing	4,800.00
A 2110.470-01-00	Tuition K-5	500.00
A 2110.470-02-00	Tuition 9-12	13,000.00
A 2110.470-03-00	Tuition 6-8	1,000.00
A 2110.480-01-00	Textbooks K-5	32,000.00
A 2110.480-02-00	Textbooks 9-12	23,000.00
A 2110.480-03-00	Textbooks 6-8	20,000.00
A 2110.490-00-00	BOCES Teaching Services	175,000.00
A 2110.500-01-00	General Supplies Elem	17,000.00
A 2110.500-02-00	General Supplies HS	20,000.00
A 2110.500-03-00	General Supplies MS	17,000.00
A 2110.510-01-00	Copier Mats. & Sup	24,000.00
<b>2110</b>	<b>TEACHING-REGULAR SCHOOL *</b>	<b>5,815,344.11</b>
A 2115.150-02-00	Instructional Salaries G & T	29,144.73
A 2115.402-02-00	AP HVCC UHS tuition	15,900.00
A 2115.480-02-00	Textbooks Univ. in the Classroom	5,000.00
A 2115.500-02-00	Materials & Supplies G&T 9-12	5,000.00
A 2115.500-03-00	Materials & Supplies G&T 6-8	2,000.00
<b>2115</b>	<b>GIFTED &amp; TALENTED *</b>	<b>57,044.73</b>
<b>21</b>	<b>**</b>	<b>5,872,388.84</b>

Account	Description	2017 - 18 Proposed Budget
A 2250.120-01-00	Students With Disabilities K -5	410,130.31
A 2250.130-02-00	Students With Disabilities 6 -12	409,818.17
A 2250.150-00-00	Spec. Ed. Speech Teachers	193,461.00
A 2250.151-00-00	Spec.Ed. Writing Center	2,000.00
A 2250.155-00-00	SP ED Social Worker	58,319.00
A 2250.160-00-00	Teaching Assistants	103,137.04
A 2250.165-00-00	Tutors-Elem	10,538.00
A 2250.166-00-00	Teacher Aides & Monitors	347,718.00
A 2250.200-00-00	Spec. Ed. Equip	14,600.00
A 2250.401-00-00	Special Ed. Conf. & Fees	1,000.00
A 2250.402-00-00	Handicapped Fees & Servic	47,000.00
A 2250.403-00-00	Special Ed Field Trips	10,000.00
A 2250.470-00-00	Tuition	525,000.00
A 2250.490-00-00	BOCES Sp Ed Services	525,000.00
A 2250.500-00-00	Supplies Spec Ed. Program	6,506.00
<b>2250</b>	<b>PROGRAMS-STUDENTS * W/ DISABIL</b>	<b>2,664,227.52</b>
A 2280.490-00-00	BOCES Oc Ed Services	360,000.00
<b>2280</b>	<b>OCCUPATIONAL * EDUCATION</b>	<b>360,000.00</b>
<b>22</b>	<b>**</b>	<b>3,024,227.52</b>
A 2330.120-02-00	Summer School 9-12	3,911.00
A 2330.120-03-00	Summer School MS	4,500.00
A 2330.130-00-00	Special Education Summer	43,365.00
A 2330.160-00-00	Aides & Monitors Summer SPED	8,910.00
A 2330.160-01-00	Summer School K to 5 Aides	1,365.00
A 2330.490-00-00	BOCES Sp Schools Services	25,000.00
A 2330.500-00-00	Summer School Supplies	7,750.00





Account	Description		2017 - 18 Proposed Budget
2330	TEACHING-SPECIAL SCHOOLS	*	94,801.00
23		**	94,801.00
A 2610.150-01-00	Library Salaries K-5		52,994.00
A 2610.150-02-00	Library Salaries 6-12		56,575.00
A 2610.160-02-00	Inst.Support Salaries 6-12		15,265.00
A 2610.200-01-00	Equipment K-5 Library		500.00
A 2610.200-02-00	Equipment 6-12 Library		1,236.00
A 2610.461-01-00	Library Materials K-5		3,000.00
A 2610.461-02-00	Library Materials 6-12		4,034.00
A 2610.490-00-00	Library - BOCES		71,000.00
A 2610.500-01-00	Library Supplies K-5		1,000.00
A 2610.500-02-00	Library Supplies 6-12		9,000.00
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	214,604.00
A 2630.160-00-00	Non Instructional Salaries		66,257.00
A 2630.220-00-00	State Aided Hardware		33,000.00
A 2630.403-00-00	Travel-Computer		100.00
A 2630.405-00-00	Repairs-Computer		1,000.00
A 2630.460-00-00	State-Aided Software		19,000.00
A 2630.490-00-00	BOCES Computer Services		337,012.00
A 2630.500-00-00	General Supplies		7,300.00
2630	COMPUTER ASSISTED INSTRUCTION	*	463,669.00
26		**	678,273.00
A 2810.150-02-00	Guidance 6-12		204,052.00
A 2810.155-00-00	Chief Information Officer		85,642.00
A 2810.160-00-00	Noninstructional Salaries		60,433.00
A 2810.164-02-00	Summer Guidance 9-12		14,043.00
A 2810.500-00-00	General Supplies-Guidance		2,695.00

# Stillwater CSD

## Budgeting Appropriation Status Report For 17-18 Appropriations (Detail)



Account	Description	2017 - 18 Proposed Budget
A 2810.500-02-00	Graduation	8,900.00
<b>2810</b>	<b>GUIDANCE-REGULAR * SCHOOL</b>	<b>375,765.00</b>
A 2815.150-00-00	Nurses Salaries	61,183.00
A 2815.155-00-00	Insurance Stipend-Nurses	5,000.00
A 2815.160-00-00	Non-Instructional Salaries	33,534.00
A 2815.162-00-00	Summer Nurse	2,569.00
A 2815.401-00-00	School Physician	16,000.00
A 2815.402-00-00	Fees-Health	16,000.00
A 2815.500-01-00	General Supplies K-5 Health	1,500.00
A 2815.500-02-00	General Supplies 9-12 Health	1,010.00
A 2815.500-03-00	General Supplies 6-8 Health	1,000.00
<b>2815</b>	<b>HEALTH SERVICES- * REGULAR SCHOOL</b>	<b>137,796.00</b>
A 2820.150-00-00	School Psych. Salaries	108,821.55
<b>2820</b>	<b>PSYCHOLOGICAL SRVC- * REG SCHOOL</b>	<b>108,821.55</b>
A 2850.150-00-00	SCHEDULE B	17,400.00
A 2850.150-01-00	Schedule B K to 5	18,340.00
A 2850.150-02-00	SCHEDULE B 9-12	54,500.00
A 2850.150-03-00	SCHEDULE B 6 -8	29,630.00
<b>2850</b>	<b>CO-CURRICULAR ACTIV- * REG SCHL</b>	<b>119,870.00</b>
A 2855.150-00-00	Coaching Salaries	145,500.00
A 2855.155-00-00	AD Summer	6,315.00
A 2855.160-00-00	Chaperones	14,040.00
A 2855.200-00-00	Equipment	13,600.00
A 2855.300-00-00	Uniform Replacement	15,000.00
A 2855.402-00-00	Fees-Athletics	17,876.00
A 2855.403-00-00	Travel-Athletics	750.00

Account	Description	2017 - 18 Proposed Budget
A 2855.405-00-00	Repairs-Athletics	7,500.00
A 2855.409-00-00	Reconditioning-Athletics	7,815.00
A 2855.415-00-00	Fees Game Officials	43,359.00
A 2855.500-00-00	General Supplies-Athletics	26,500.00
<b>2855</b>	<b>INTERSCHOL ATHLETICS * -REG SCHL</b>	<b>298,255.00</b>
<b>28</b>	<b>**</b>	<b>1,040,507.55</b>
<b>2</b>	<b>***</b>	<b>11,500,062.55</b>
A 5510.161-00-00	Bus Drivers - Full Time	411,947.19
A 5510.162-00-00	Bus Garage Supervision	134,394.18
A 5510.164-00-00	Spec Ed Summer Runs	22,534.00
A 5510.165-00-00	Bus Monitors/Aides	79,555.00
A 5510.166-00-00	Substitutes Drivers/Aides	70,000.00
A 5510.167-00-00	Extra time & Overtime	48,410.00
A 5510.168-00-00	Athletic Trips	29,561.00
A 5510.169-00-00	Field Trips	11,020.00
A 5510.170-00-00	Deadheading For Repairs	11,856.00
A 5510.171-00-00	Safety Mtgs 7 Etc	6,355.00
A 5510.200-00-00	Equipment-Bus Garage	309,000.00
A 5510.402-00-00	Contractual & Other	2,000.00
A 5510.404-00-00	Insurance-buses	65,520.00
A 5510.405-00-00	Repairs	7,300.00
A 5510.416-00-00	Driver Expenses	2,300.00
A 5510.418-00-00	Special Contracts	8,000.00
A 5510.435-00-00	Repairs Leonard	116,000.00
A 5510.490-00-00	District Trans. Services	3,200.00
A 5510.501-00-00	Automotive Supplies	12,000.00
A 5510.502-00-00	Gasoline & Diesel Fuel	120,000.00
A 5510.503-00-00	Oil	4,000.00
A 5510.504-00-00	Tires	8,000.00
<b>5510</b>	<b>DISTRICT TRANSPORT *</b>	<b>1,482,952.37</b>

**Stillwater CSD**

**Budgeting Appropriation Status Report For 17-18 Appropriations (Detail)**



Account	Description		2017 - 18 Proposed Budget
A 5530.160-00-00	Noninstructional Salaries		7,100.00
A 5530.200-00-00	Equipment		1,000.00
A 5530.401-00-00	Conferences		2,080.00
A 5530.405-00-00	Repairs		1,000.00
A 5530.409-00-00	Sanitary Services		4,050.00
A 5530.412-00-00	Electricity-Bldg./Office		7,956.00
A 5530.414-00-00	Fuel Oil		5,000.00
A 5530.418-00-00	Special Contracts		9,000.00
A 5530.440-00-00	Bldg Repairs		8,000.00
A 5530.505-00-00	Bldg & Office Supplies		3,300.00
<b>5530</b>	<b>GARAGE BUILDING</b>	*	<b>48,486.00</b>
A 5540.490-00-00	BOCES Transportation		1,600.00
<b>5540</b>	<b>CONTRACT TRANSPORT</b>	*	<b>1,600.00</b>
	<b>MEDICAID</b>		
A 5581.490-00-00	Contract Trans. BOCES		1,600.00
<b>5581</b>	<b>TRANSPORTATION</b>	*	<b>1,600.00</b>
	<b>FROM BOCES</b>		
<b>55</b>		**	<b>1,534,638.37</b>
<b>5</b>		***	<b>1,534,638.37</b>
A 9010.801-00-00	NYS Employees Retirement		420,000.00
<b>9010</b>	<b>STATE RETIREMENT</b>	*	<b>420,000.00</b>
A 9020.807-00-00	NYS Teachers Retirement		904,922.00
	S		
<b>9020</b>	<b>TEACHERS' RETIREMENT</b>	*	<b>904,922.00</b>
A 9030.800-00-00	Social Security		823,136.50
<b>9030</b>	<b>SOCIAL SECURITY</b>	*	<b>823,136.50</b>

Stillwater CSD

Budgeting Appropriation Status Report For 17-18 Appropriations (Detail)



Account	Description	2017 - 18 Proposed Budget
A 9040.803-00-00	Compensation Insurance	128,750.00
<b>9040</b>	<b>WORKERS' COMPENSATION *</b>	<b>128,750.00</b>
A 9050.806-00-00	Unemployment Benefits	18,000.00
<b>9050</b>	<b>UNEMPLOYMENT INSURANCE *</b>	<b>18,000.00</b>
A 9060.804-00-00	Hospital/Medical/Drug	3,431,587.00
<b>9060</b>	<b>HOSPITAL, MEDICAL &amp; DENTAL INS *</b>	<b>3,431,587.00</b>
<b>90</b>	<b>**</b>	<b>5,726,395.50</b>
A 9711.603-00-00	Principal 2009 project	810,000.00
A 9711.606-00-00	Principal Est Serial 2010	280,000.00
A 9711.607-00-00	Prin Proj 2000 refi 4 12	240,000.00
A 9711.608-00-00	Prin Elem Bonds refi 4 12	1,090,000.00
A 9711.703-00-00	Interest 2009 project	345,641.00
A 9711.706-00-00	Interest Est Serial 2010	128,950.00
A 9711.707-00-00	Project 2000 Int refi 4 12	-4,800.00
A 9711.708-00-00	Elem School Int refi 4 12	53,750.00
<b>9711</b>	<b>*</b>	<b>2,953,141.00</b>
A 9712.603-00-00	Bus Purchase 2014	50,000.00
A 9712.703-00-00	Bus Interest 2014	1,000.00
<b>9712</b>	<b>*</b>	<b>51,000.00</b>
<b>97</b>	<b>**</b>	<b>3,004,141.00</b>
A 9901.950-00-00	Transfer To Spec Aid	45,000.00
<b>9901</b>	<b>TRANSFER TO SPECIAL AID *</b>	<b>45,000.00</b>
A 9950.900-00-00	Transfer To Capital Fund	100,000.00



Account	Description	2017 - 18 Proposed Budget
9950	TRANSFER TO CAPITAL *	100,000.00
99	**	145,000.00
9	***	8,875,536.50
Grand Totals:		24,529,950.22